

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Murdock Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 19 2020

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	122,735	105,630	10.923
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7		
Special Machinery	7			
Totals	XXXXXX	122,735	105,630	10.923
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	9,670,576
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: **November 13**
Chatum Stuffed
County Clerk



[Signature] Treasurer
[Signature] Clerk
[Signature] Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Legend

Murdock Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 106,194
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 106,194

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 177,841	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 450,829	
5b. Personal property 2019	- 575,134	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 84,024	
7. Total valuation adjustment (sum of 4, 5c, 6)	261,865	
8. Total estimated valuation July 1, 2020	9,677,064	
9. Total valuation less valuation adjustment (8 minus 7)	9,415,199	
10. Factor for increase (7 divided by 9)	0.02781	
11. Amount of increase (10 times 3)	+ \$ 2,954	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 109,148	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	109,148	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,911	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 111,059	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Murdock Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,194	7,903	177	165	597	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,194	7,903	177	165	597	0

County Treas Motor Vehicle Estimate 7,903

County Treas Recreational Vehicle Estimate 177

County Treas 16/20M Vehicle Estimate 165

County Treas Commercial Vehicle Tax Estimate 597

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07442

RVT Factor 0.00167

16/20M Factor 0.00155

Comm Veh Factor 0.00562

Watercraft Factor 0.00000

2021

Murdock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Murdock Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,976	3,047	3,047
Receipts:			
Ad Valorem Tax	89,202	106,194	xxxxxxxxxxxxxxxx
Delinquent Tax	2,587		
Motor Vehicle Tax	6,530	6,893	7,903
Recreational Vehicle Tax	146	128	177
16/20 M Vehicle Tax	159	153	165
Commercial Vehicle Tax	509	585	597
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	5,491	5,207	5,216
Cemetery Plots	600		
Weedeater Sale	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,324	119,160	14,058
Resources Available:	108,300	122,207	17,105
Expenditures:			
Officers Pay	4,446	2,200	2,200
Salaries & Wages		6,000	6,000
Taxes	429	930	930
Road Maintenance/Weeds		18,526	18,526
Road Material	62,877	57,917	61,492
Equipment/Parts/Repairs	2,370	10,200	10,200
Fuel	1,959	9,147	9,147
Contract Labor	24,791	4,809	4,809
Insurance	4,056	6,900	6,900
Cemetery	4,040	2,381	2,381
Professional Fees	285	150	150
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,253	119,160	122,735
Unencumbered Cash Balance Dec 31	3,047	3,047	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	105,737	119,160	122,735
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			122,735
Tax Required			105,630
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			105,630

CPA Summary

Murdock Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	36,617
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	13,583
Resources Available:	50,200
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,200

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Murdock Township
Butler County

will meet on August 10, 2020 at 7:00 p.m. at Chris Brackenridge's residence, 590 NW Tawakoni Rd., Benton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chris Brackenridge's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	105,253	10.576	119,160	11.576	122,735	105,630	10.916
Debt Service							
Library							
Road							
Special Machinery							
Totals	105,253	10.576	119,160	11.576	122,735	105,630	10.916
Less: Transfers	0		0		0		
Net Expenditure	105,253		119,160		122,735		
Total Tax Levied	90,733		106,194		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,578,924		9,173,664		9,677,064		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Chris Brackenridge
Trustee

(Published in The Butler County Times-Gazette July 18, 2020.)

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Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	105,253	10.576	119,160	11.576	122,735	105,630	10.916
Debt Service							
Library							
Road							
Special Machinery							
Totals	105,253	10.576	119,160	11.576	122,735	105,630	10.916
Less: Transfers	0		0		0		
Net Expenditure	105,253		119,160		122,735		
Total Tax Levied	90,733		106,194		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,578,924		9,173,664		9,677,064		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Chris Brackenridge
Trustee